

SAFETY AND SCHOOL ENVIRONMENT

Safe and Orderly School Features

Your School	does	does not
• allows after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires student uniforms	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• encourages community programs in school building.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• conducts home visits	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• has a closed campus	<input checked="" type="checkbox"/>	<input type="checkbox"/>
• requires parental conferences	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Safety and Discipline

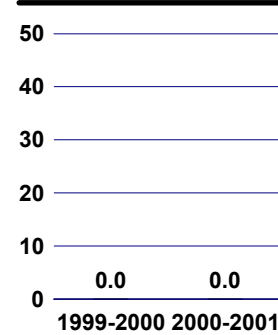
Safe schools are a top priority for parents, teachers, and communities. Your school's safety and discipline record for the 2001-2002 school year is:

Type of Incident	Number of Incidents Reported	Action Taken				
		In School Suspension	Out of School Suspension	Expulsion	Referred to Law Enforce.	Other
Substance Abuse - Drugs	5		4		1	
Substance Abuse - Alcohol						
Substance Abuse - Tobacco	1		1			
Assaults/Fights	41	25	16			
Habitually Disruptive Students						
Dangerous Weapons	1		1		1	
Other Violations of Code of Conduct	150	121	29			

Student Attendance and Time Spent in Classroom

2001-2002	Your School
Length of School Year	172 days
Enrollment	537
Average Daily Attendance	512
Student Dropouts	0.0%
Students Per Total Staff	10.3
Annual Number of Teacher Days Scheduled without Student Contact	10

Dropout Rate



Student Information Over Time

	1999-2000	2000-2001	2001-2002
Student Average Daily Attendance	94.8%	94.8%	95.3%
Student Dropouts	0.0%	0.0%	
Safety and Discipline Total Incidents Reported		81	198
Student Enrollment Stability			94.4%
Students Eligible for Free Lunch			55

OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

SCHOOL IMPROVEMENT RATINGS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

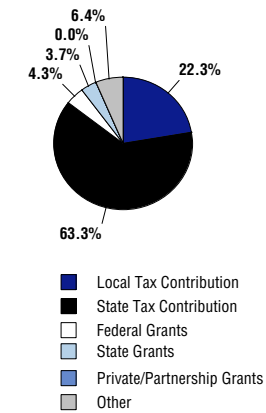
TAXPAYERS' REPORT

Sources of School District Revenue 2001

Local Tax Contribution	\$7,424,878
State Tax Contribution	21,066,097
Federal Grants	1,427,612
State Grants	1,221,582
Private/Partnership Grants	
Other Discretionary Income	2,146,733
Total School Dist Revenue	\$33,286,902

Total 2001 District Revenue Per Pupil = **\$5,760**

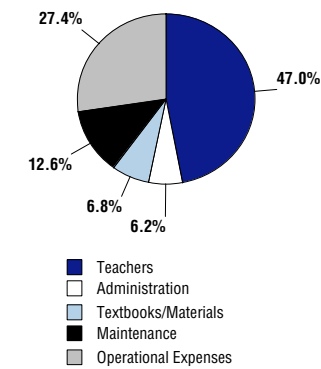
District Source of Funds 2001



District Use of Funds 2001

Teachers	\$15,461,914
Administration	2,029,857
Building & Facilities Maintenance	4,130,478
Operational Expenses	9,008,429
Textbooks/Materials	2,251,033
Total	\$32,881,711

District Use of Funds 2001



District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$33,960,000
Average Annual Percentage Interest Rate on Debt	6.11%
Amount Raised from Most Recent Bond	\$16,825,000
Amount Spent on New Buildings During Last 2 Years	\$16,181,107

Voter Approved Funding Changes

Your community did / did not hold an election in November 2000.

The following items have been approved by voters:

TABOR Override

Bond

Mill Levy Increase

Horizon Middle School

1750 Piros Drive . Colorado Springs, CO 80915 . 719-574-7700
1110 / 4102

For more information and further details about this report, visit www.state.co.us/schools
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

10/31/2002

HORIZON MIDDLE SCHOOL



FALCON 49

School Accountability Report 2001-2002 School Year

School Performance Summary

Overall Academic Performance

Average

Academic Improvement:

Rating calculated pursuant to section 22-7-604 (6)

Stable

How Horizon Middle School Compares To Nearby Middle Schools

School	Academic Performance
Irving Middle School(1)	Average
Sabin Middle School(1)	High
Emerson-Edison Junior Charter Academy(1)	Low
Skyview Middle School	High
Russell Middle School(1)	Average
Jenkins Middle School(1)	High
Panorama Middle School(2)	Low
East Middle School(1)	Low
Globe Charter School(1)	Low
Nikola Tesla Education Opportunity Center(1)	Unsatisfactory

1 Located in Colorado Springs 11 School District.

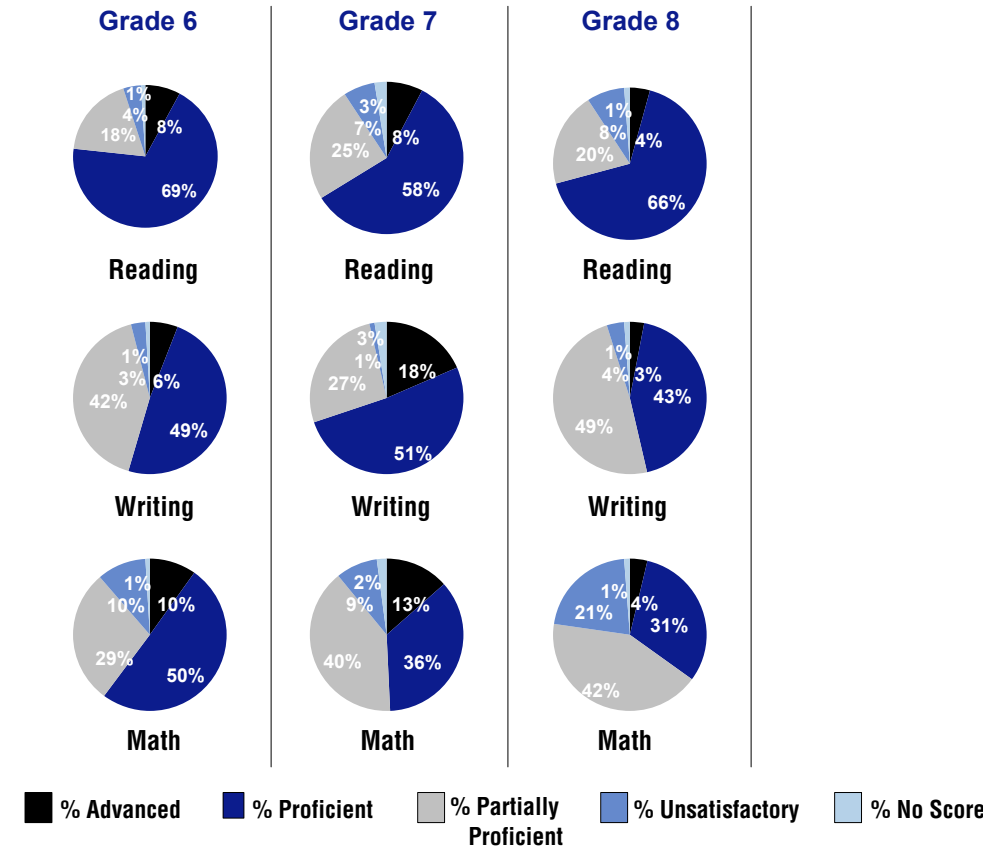
2 Located in Harrison 2 School District.

For more information on additional schools, visit
www.state.co.us/schools

STUDENT PERFORMANCE

Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 6 - 8 in the subject areas for reading, writing and math for all students tested.

CSAP 2002 Spring

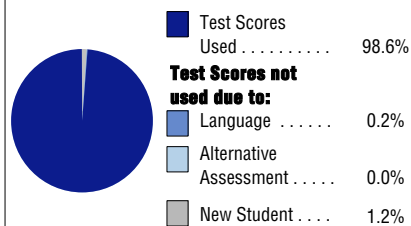


Note: Percentages may not add to 100 due to rounding

Percent of Students Scoring Proficient and Advanced

	Your School	District	State
Grade 6-8 Reading	71%	72%	63%
Grade 6-8 Writing	57%	56%	50%
Grade 6-8 Math	49%	47%	43%

Student Test Scores Used For Calculating Overall Academic Performance



Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2001-2002 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, whose special needs require that they spend less than 45% of their time in a regular classroom, or who enrolled in the public school after February 1 of this school year. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other middle schools for the 2001-2002 school year.

Overall Academic Performance for the 2001-2002 school year

Average

SCHOOL HISTORY

	2001-2002	2000-2001
Overall Academic Performance	Average	Average
School Improvement	Stable	



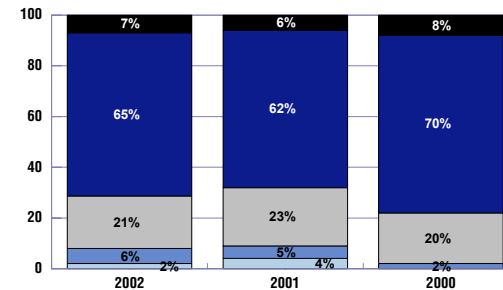
Each school receives a school improvement rating of Significant Improvement, Improvement, Stable, Decline, or Significant Decline. This rating is based upon the change in student academic performance from the previous year. Each school can improve its rating next year by improving student performance on the 2002-2003 CSAP.

Reading Proficiency Levels

Grades 6-8

Percent Proficient and Advanced

2002	71%
2001	68%
2000	78%

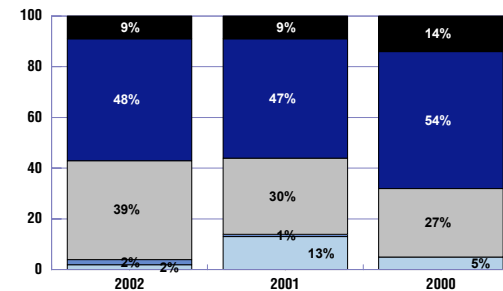


Writing Proficiency Levels

Grades 6-8

Percent Proficient and Advanced

2002	57%
2001	56%
2000	68%

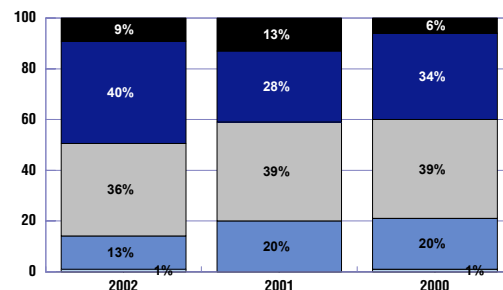


Math Proficiency Levels

Grades 6-8

Percent Proficient and Advanced

2002	49%
2001	41%
2000	40%



Legend: % Advanced (black), % Proficient (dark blue), % Partially Proficient (light blue), % Unsatisfactory (medium blue), % No Score (white)

Note: Percentages may not add to 100 due to rounding

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	33	0	383	23
Paraprofessionals	6	0	68	39
Administrators	2	0	36	1
Other Professionals*	2	1	62	5
School Support	6	4	108	101
Total Staff	54		824	

* School counselors and librarians are included in the Other Professionals category. Your school employed 1/1 FT/PT counselor(s) and 1/0 FT/PT librarian(s) last year.

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 6	196	16.5
Grade 7	187	17.5
Grade 8	154	14.4

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	11	8
Percent of teachers teaching the subject in which they received their degree(s)	56%	66%
Teachers' average days absent	5.7%	6.0%
Number of teachers who left school/district last year	8	64
Teachers with tenure	17	183
Teachers without tenure	16	223
Number of professional development days	3	3

Salaries

	Your School	District	State
Average Teacher Salary	\$36,373	\$34,637	\$40,659
Average Administrator Salary	\$64,500	\$65,876	\$69,605

Principal: Jay Hahn
 Number of years as Principal at this school: 2
 Number of years as Principal at any school: 2

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